



REQUEST FOR CITY COUNCIL AGENDA ITEM

Agenda Date Requested: <u>July 22nd, 2024</u>
Requested By: <u>Fire Chief Chris Pettis</u>
Department: <u>Fire Suppression Division</u>
<input checked="" type="radio"/> Report <input type="radio"/> Resolution <input type="radio"/> Ordinance

Appropriation	
Source of Funds:	<u>034- ESD Fund</u>
Account Number:	<u>034 Various</u>
Amount Budgeted:	<u>N/A</u>
Amount Requested:	_____
Budgeted Item:	<input checked="" type="radio"/> Yes <input type="radio"/> No

Exhibits: ESD FY 2024-25 Budget & Presentation

SUMMARY & RECOMMENDATION

The continuation of the Fire Control, Prevention, and Emergency Medical Services District, also known as the Emergency Services District (ESD) was passed after a citywide vote at the May 2016 election. This mission for the District is to provide the community with the most efficient and progressive Fire Prevention, Suppression, and Emergency Medical Services possible in an effective and responsible manner. This mission is accomplished by providing the best possible training, updated equipment, and protocols for the personnel that respond. The La Porte ESD incorporates strategies to help the Fire and Emergency Medical Services Departments accomplish its mission.

The ESD Board has established a budget, held a public hearing, and approved the budget during the June 18th, 2024, meeting. The next step in the process is for the budget, approved by the Board, to be presented to the La Porte City Council in a public hearing format. In accordance with state law, the City Council will then be required to approve or decline the budget as presented. The City Council cannot amend the Board’s budget.

The budget exhibit that is attached is the final budget that was approved by the ESD Board.

STRATEGIC PLAN STRATEGY AND GOAL

2.0 Communication – 2.2 Establish a more robust program to get the facts to the public.

5.0 Organizational Excellence – The City of La Porte will operate in a transparent, efficient, accountable and responsive manner by preparing the organization and the staff for the future, focusing on core services, attracting and retaining the best employees and wise stewardship of financial resources.

ACTION REQUIRED BY CITY COUNCIL

The City Council will hold a public hearing to receive comments on the proposed budget of the La Porte Fire Control, Prevention, and Emergency Medical Service District for FY 2024 – 2025, as approved by the La Porte Fire Control, Prevention, and Emergency Services District Board of Directors at its meeting held on June 18th, 2024; following by discussion and possible action to approve or deny the FY 2024 – 2025 proposed budget of the La Porte Fire Control, Prevention, and Emergency Services District.

Approved for the City Council meeting agenda

Corby D. Alexander, City Manager

Date