

**SUMMARY OF VEHICLE REPLACEMENT FY 2024-25**

ACCOUNT	UNIT NUMBER	YEAR	MAKE	MODEL	DEPARTMENT	FUNDED VALUE	ESTIMATED REPLACEMENT COST	DIFFERENCE
009-6049-551-8050	*49-24	2021	JOHN DEERE	2550	GOLF	\$57,016.00	\$50,699.00	(\$6,317.00)
009-6049-551-8050	*49-36	2018	JOHN DEERE	2030A	GOLF	\$37,793.00	\$35,928.00	(\$1,865.00)
009-6049-551-8050	*49-36A	2018	JOHN DEERE	HD200	GOLF	\$21,289.00	\$18,172.00	(\$3,117.00)
009-6049-551-8050	*49-41	2019	TRIMAX	SNAKE S2 320	GOLF	\$50,381.00	\$43,841.00	(\$6,540.00)
009-5252-551-8050	*52-06	2017	DODGE	CHARGER	PD-ADMIN.	\$57,936.00	\$55,864.00	(\$2,072.00)
009-5253-521-8050	*53-42	2019	CHEV	TAHOE	PD-PATROL	\$75,376.00	\$55,864.00	(\$19,512.00)
009-5253-521-8050	*53-47	2019	CHEV	TAHOE	PD-PATROL	\$75,376.00	\$55,864.00	(\$19,512.00)
009-5253-521-8050	*53-82	2019	CHEV	TAHOE	PD-PATROL	\$75,376.00	\$55,864.00	(\$19,512.00)
009-5256-521-8050	*56-06	2014	FORD	F150	CID	\$50,161.00	\$41,928.00	(\$8,233.00)
009-5258-521-8050	*58-54	2016	CHEV	TAHOE	PD-AUX	\$79,158.00	\$55,864.00	(\$23,294.00)
009-5258-521-8050	*58-72	2012	FORD	F250	PD-AUX	\$75,307.00	\$79,800.00	\$4,493.00
009-7071-531-8050	*71-21	2015	JOHN DEERE	5075E	STREETS	\$37,564.00	\$29,513.00	(\$8,051.00)
009-7071-531-8050	*71-26	2007	DYNAPAK INC	CA/50PD	STREETS	\$83,937.00	\$83,000.00	(\$937.00)
009-7071-531-8050	*71-89	2012	FORD	F450	STREETS	\$175,096.00	\$171,900.00	(\$3,196.00)
009-7071-531-8050	*71-85	2003	ECONOLINE	DP1225TA	STREETS	\$34,932.00	\$34,108.00	(\$824.00)
009-7072-532-8050	*72-53	2015	FRTL	M2106	SOLID W	\$307,783.00	\$249,286.00	(\$58,497.00)
009-7078-535-8050	*78-09	2012	FORD	E350SV	FACILITIES	\$51,282.00	\$80,000.00	\$28,718.00
009-7078-535-8050	*78-27	2014	FORD	F150	FACILITIES	\$46,259.00	\$42,366.00	(\$3,893.00)
009-8080-551-8050	*80-37	2014	FORD	F150	PARK MAINT	\$44,226.00	\$42,508.00	(\$1,718.00)
009-8080-551-8050	*80-60	2017	JOHN DEERE	1200A	PARK MAINT	\$8,751.00	\$20,221.00	\$11,470.00
009-8080-551-8050	*80-91	2004	TOP HAT	FAL-20	PARK MAINT	\$4,371.00	\$8,000.00	\$3,629.00
009-7084-533-8050	*84-27	2017	FORD	F150	WATER PRO	\$44,976.00	\$42,508.00	(\$2,468.00)
009-7086-532-8050	*86-41	2009	GODWIN	CD100M	WW COLL	\$32,347.00	\$29,477.00	(\$2,870.00)
009-7085-533-8050	*85-04	2012	KUBOTA	KX057S3A	WATER DIST	\$95,355.00	\$79,781.00	(\$15,574.00)
009-7085-533-8050	*85-05	2013	KUBOTA	KX91-3	WATER DIST	\$66,349.00	\$56,499.00	(\$9,850.00)
009-7086-532-8050	*86-07	2014	FORD	F150	WW COLL	\$43,303.00	\$42,508.00	(\$795.00)
009-7086-532-8050	*86-11	2012	FRTL	108-SD	WW COLL	\$530,346.00	\$483,796.00	(\$46,550.00)
009-7086-532-8050	*86-15	2010	UNDERGROUND	7924	WW COLL	\$90,169.00	\$88,843.00	(\$1,326.00)
009-7086-532-8050	*86-17	2011	TOP HAT	TOP HAT 20 FOOT	WW COLL	\$25,977.00	\$25,444.00	(\$533.00)
009-7086-532-8050	*86-35	2002	TOP HAT	TOP HAT 16 FOOT	WW COLL	\$16,772.00	\$16,640.00	(\$132.00)
009-7086-532-8050	*86-42	2010	TOP HAT	TOP HAT 16 FOOT	WW COLL	\$16,772.00	\$16,640.00	(\$132.00)
009-7087-532-8050	*87-01	2014	FORD	F150	WW TREAT	\$43,822.00	\$42,508.00	(\$1,314.00)
009-7087-532-8050	*87-07	2012	INTL	7400SBA	WW TREAT	\$174,803.00	\$171,990.00	(\$2,813.00)
<b>TOTALS</b>						<b>\$2,630,361.00</b>	<b>\$2,407,224.00</b>	<b>(\$223,137.00)</b>